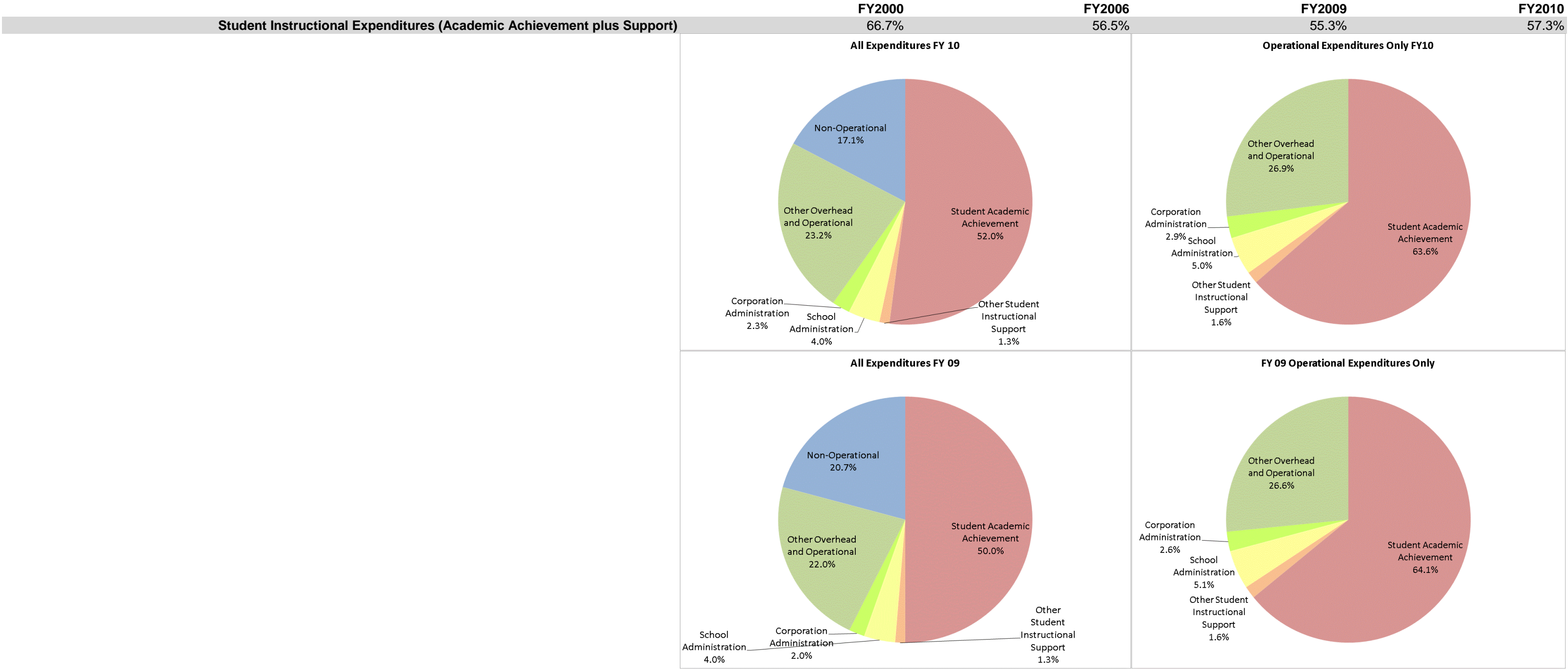


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southwest School Corp (7715)

Southwest School Corp (7715)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,194,401	60.9%	\$9,952,716	51.1%	\$10,543,018	50.0%	\$10,682,656	52.0%
Student Instructional Support	\$874,515	5.8%	\$1,056,396	5.4%	\$1,106,547	5.2%	\$1,093,012	5.3%
Overhead and Operational	\$3,629,115	24.0%	\$4,386,098	22.5%	\$5,058,529	24.0%	\$5,243,265	25.5%
Nonoperational	\$1,405,853	9.3%	\$4,098,748	21.0%	\$4,371,288	20.7%	\$3,522,627	17.1%
Grand Total	\$15,103,884		\$19,493,958		\$21,079,383		\$20,541,559	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southwest School Corp (7715)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$637,380	\$542,469			-15%
	11100 Regular Programs; Elementary	\$2,742,798	\$2,664,951	\$3,823,065	\$3,502,653	28%	31%	-8%
	11200 Regular Programs; Middle/Junior High	\$835,426	\$643,908	\$1,210,912	\$1,424,045	70%	121%	18%
	11300 Regular Programs; High School	\$1,297,393	\$1,208,662	\$2,281,203	\$2,215,693	71%	83%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$12,312	\$11,236			-9%
	11410 Vocational Education; Agriculture A	\$48,817	\$69,298	\$163,348	\$164,413	237%	137%	1%
	11450 Vocational Education; Consumer and Homemaking	\$72,545	\$63,073	\$44,712	\$46,572	-36%	-26%	4%
	11470 Vocational Education; Business Education	\$0	\$0	\$82,240	\$81,971			0%
	11480 Vocational Education; Industrial Education A	\$39,854	\$55,064	\$0	\$0	-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$50,440	\$26,400	\$66,055	\$67,011	33%	154%	1%
	11590 Other Vocational Education Programs	\$101,802	\$899	\$1,211	\$1,635	-98%	82%	35%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$73,328			
	12110 Gifted And Talented; Gifted and Talented	\$37,567	\$3,901	\$12,869	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$28,270	\$25,543			-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$179,585	\$148,828	\$219,818	\$225,883	26%	52%	3%
	12350 Physical Impairment; Homebound	\$21,231	\$17,662	\$11,237	\$11,983	-44%	-32%	7%
	12510 Culturally Different; Communication Disorders	\$39,714	\$52,592	\$73,783	\$45,505	15%	-13%	-38%
	12520 Culturally Different; Compensatory	\$200	\$0	\$18,000	\$0	-100%		-100%
	12610 Learning Disability	\$446,831	\$397,393	\$557,491	\$711,206	59%	79%	28%
	12710 Equal Opportunity At Risk	\$74,970	\$41,452	\$80,130	\$77,289	3%	86%	-4%
	12810 Special Education Preschool	\$0	\$0	\$0	\$1,072			
	12900 Other Special Programs	\$49,063	\$152,197	\$74,678	\$64,295	31%	-58%	-14%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$3,495	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$14,502	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$31,111	\$43,499	\$37,712	\$33,284	7%	-23%	-12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$51,504	\$83,344			62%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$233,898	\$610,550	\$388,020	\$554,168	137%	-9%	43%
	22110 Improvement of Instruction; Service Area Direction	\$719	\$55,688	\$15,548	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$33,100	\$84,218			154%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,193	\$25,225	\$28,308		-24%	12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$19,044	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$108,258	\$84,408	\$161,951	\$128,875	19%	53%	-20%
	22230 Library/Media Services; Audiovisual	\$8,840	\$8,226	\$8,473	\$3,681	-58%	-55%	-57%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$51,076	\$68,394			34%
	22360 Instruction, Related Technology; Network Support	\$0	\$179,305	\$230,829	\$220,272		23%	-5%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$41,107	\$40,108			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,190	\$181,862	\$99,759	\$143,884	23%	-21%	44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$63,369	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$4,540	\$267	\$0	\$322	-93%	20%	
	26497 2007 Account Code - Teachers Retirement Fund	\$411,932	\$358,664	\$0	\$0			
Student Academic Achievement Total		\$7,032,594	\$7,128,480	\$10,543,018	\$10,682,656	52%	50%	1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$10,983	\$17,228	\$29,475	\$34,555	215%	101%	17%
	21220 Guidance Services; Counseling Services	\$79,049	\$67,052	\$68,448	\$69,524	-12%	4%	2%
	21320 Health Services; Medical Services	\$12,664	\$19,313	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$0	\$0	\$41,934	\$48,382			15%
	21410 Psychological Services; Service Area Direction	\$5,400	\$5,365	\$0	\$0	-100%	-100%	
	21420 Psychological Testing	\$0	\$59,351	\$124,473	\$106,604		80%	-14%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$3,013			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,756	\$0			-100%
	24100 Office of The Principal	\$545,697	\$550,356	\$832,307	\$819,390	50%	49%	-2%
	24900 Other Support Services, School Administration	\$0	\$0	\$7,154	\$11,544			61%
Student Instructional Support Total		\$653,793	\$718,665	\$1,106,547	\$1,093,012	67%	52%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$37,181	\$36,945	\$20,704	\$43,529	17%	18%	110%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southwest School Corp (7715)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$5,448	\$3,181	\$3,106	\$947	-83%	-70%	-70%
	23190 Board of Education; Other Governing Body Services	\$10,285	\$14,991	\$12,585	\$12,022	17%	-20%	-4%
	23210 Executive Administration; Office of The Superintendent	\$121,596	\$158,673	\$277,189	\$288,487	137%	82%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$39	\$0	\$0		-100%	
	25130 Fiscal Services; Budgeting	\$36,629	\$42,720	\$70,444	\$74,855	104%	75%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$9,193	\$2,511	\$22,350	\$11,583	26%	361%	-48%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$20	\$20			0%
	25196 Other Fiscal Services; Cash Change	\$1,845	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$28,166			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,502	\$547			-64%
	25750 Personnel Services; Health Services	\$1,275	\$1,911	\$1,846	\$2,227	75%	17%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$837,343	\$1,061,631	\$1,731,832	\$1,690,824	102%	59%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,401	\$9,227	\$3,803	\$3,163	-82%	-66%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$449,753	\$531,731	\$404,617	\$770,416	71%	45%	90%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,238	\$3,369	\$0	\$0			
	26499 2007 Account Code - Other	\$44,047	\$136,866	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,932	\$19,445	\$20,396	\$6,665	-33%	-66%	-67%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,923	\$150,783	\$196,629	\$120,092	225%	-20%	-39%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$97,917	\$7,464			-92%
	27010 Student Transportation; Service Area Direction	\$7,745	\$54,572	\$45,633	\$45,920	493%	-16%	1%
	27100 Student Transportation; Vehicle Operation	\$246,777	\$337,505	\$520,239	\$511,847	107%	52%	-2%
	27200 Student Transportation; Monitoring Services	\$6,918	\$15,140	\$20,888	\$20,472	196%	35%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$138,062	\$125,973	\$164,294	\$120,760	-13%	-4%	-26%
	27400 Student Transportation; Purchase of School Buses	\$150,328	\$0	\$76,378	\$125,697	-16%		65%
	27500 Student Transportation; Insurance on Buses	\$11,475	\$13,106	\$20,197	\$11,949	4%	-9%	-41%
	27700 Student Transportation; Contracted Transportation Services	\$521,193	\$587,052	\$615,136	\$568,427	9%	-3%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$2,738	\$0	\$14,066	\$15,507	466%		10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,352	\$224,968	\$374,648	\$373,201	97%	66%	0%
	31400 Food Services Operations; Food Purchases	\$280,670	\$280,446	\$313,389	\$356,753	27%	27%	14%
	31900 Other Food Services	\$15,397	\$52,480	\$17,954	\$20,960	36%	-60%	17%
Overhead and Operational Total		\$3,203,742	\$3,875,264	\$5,058,529	\$5,243,265	64%	35%	4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$3,128	\$2,242			-28%
	33400 Athletic Coaches	\$83,640	\$106,589	\$190,077	\$189,688	127%	78%	0%
	33500 Welfare Activities Services	\$0	\$0	\$691	\$0			-100%
	33990 Other Community Services; Other	\$130	\$6,756	\$5,381	\$1,140	> 500%	-83%	-79%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$12,275	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$78,172	\$35,301	\$77,076	\$186,373	138%	428%	142%
	45100 Building Acquisition, Construction and Improvements	\$138,072	\$514,787	\$68,129	\$73,021	-47%	-86%	7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,670	\$29,444	\$32,570		-22%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$112,615	\$237,706	\$106,924	\$118,482	5%	-50%	11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$10,888	\$5,488	\$6,164		-43%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$304,239	\$276,509	\$406,962	\$289,295	-5%	5%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,476	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$415,000	\$435,000		16%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$353,943	\$312,007	\$294,403		-17%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$26,348	\$0	\$91,505	\$80,249	205%		-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$569,931	\$2,071,500	\$2,659,500	\$1,814,000	218%	-12%	-32%
	54200 Common School Fund; Principal	\$50,396	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	-\$25	\$0			
Nonoperational Total		\$1,375,819	\$4,047,125	\$4,371,288	\$3,522,627	156%	-13%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$123,804	\$88,964	\$0	\$0			
	26492 2007 Account Code - Social Security	\$612,578	\$562,115	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,562	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,944,786	\$2,712,449	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,686	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$132,207	\$352,210	\$0	\$0			

School Corporation Expenditures by Expenditure Type  
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Southwest School Corp (7715)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Prorated By Fund Total		\$2,837,937	\$3,724,424	\$0	\$0			